

Logged

Ward Action Plan Budget Proposal Form

Please read the Guide to the Community Plan Budget before you fill in this form

Then complete Section 1: Budget Proposal.

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If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to Community Plan Budget.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

18 NOV 2009

Section 1: Budget Proposal

RECEIVED
MEMBERS' SUPPORT

1. Name of Ward

KNIGHTON

2. Title of proposal

Cost of Transport for outings and
Subsidising outings

3. Name of group or person making the proposal

DROP-IN :-(knighton Church Rooms)

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

To pay for two coach outings.
Pensioners of Drop-in upto 30 members
of 70 - 95 years old. In forthcoming
year. When the two trips have
been organised. One will be
to Barwell Christmas Dinner

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	

6. Have you provided any supporting information?

Will Forward on.

Tick if yes

☐

7. What is the total cost to the Community Meeting?

£ 600

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
2 Coaches	600	Estimate
Total	600	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No. Although a constituted group. Fundraising through Raffle and Big ad buy is just covering the cost of Room hire. The group are struggling to do any other fundraising due to their increased years. It is just enough work for the committee to run the drop in and benefit themselves without having to further fund raise which realistically would come from their members pockets.

10. Who proposed the project? Please provide contact details.

Name of contact person	MRS M MASON
Your position in organisation or group	SOCIAL SECRETARY
Name of organisation or group	DROP IN
Address	
Phone number	
Email	

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	MRS M MASON
Your position in organisation or group	SOCIAL SECRETARY
Name of organisation or group	AS ABOVE
Address	AS ABOVE
Phone number	
Email	

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	MRS M MASON
Signature	M. Mason
Date	5/11/09